




Calcasieu Parish School Board
BUILDING FOUNDATIONS FOR THE FUTURE
Karl Bruchhaus, Superintendent

TO: Members, Calcasieu Parish School Board
FROM: Wilfred Bourne, Chief Financial Officer 
DATE: May 19, 2016
RE: Budget /Fiscal Management Committee Meeting

Mr. Ron Hayes, Chairman, has called a Budget/Fiscal Management Committee Meeting for **Tuesday, May 24, 2016** immediately following the C & I meeting at 5:00 p.m. in the Board Room at 3310 Broad Street, Lake Charles, Louisiana.

AGENDA

- 1) 2015-2016 Budget Revisions
 - A. Revision #3 – General Fund
 - B. Revision #1 – Special Revenue Funds
- 2) 2016-2017 Proposed General Fund Budget
- 3) School Audits
- 4) List of Grant Funded Employees (Information Only)
- 5) HVAC Maintenance Program - Johnson Controls, Inc.
- 6) Property/Casualty Insurance Renewal
- 7) Title I Allocation Options-as Requested

WB/pb

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